Capital Project Review Criteria Weighted Scoring System

Appendix 2

Legend 0 = Best, 5 = Worst

Project source: Burlington School District Master Planning Interim Report by LN Consulting Sept. 15, 2008

Health & Safety Enhancement and/or Deficiency Correction of Existing Assets or Areas	Barne	Cham	Edmu	Flynn	Smith	Whee	Hunt	BHS/B	Taft	Ira Allen
Significantly improves student, faculty and staff safety										
Fire Alarms	5	5	5	5	5	5	0	1	5	5
Sprinklers	5	5	4	5	5	4	5	4	5	1
Security Systems	3	5	5	5	3	3	4	5	5	2
Supports correction of deficient systems/facilities										
Air Handling Systems	5	2	4	5	5	5	3	3	5	1
Plumbing	4	2	5	4	4	4	4	4	4	2
Electrical systems	5	5	5	5	5	5	5	5	5	5
Heating systems	5	2	4	5	5	4	1	1	5	1
Moderately improves public safety										
sidewalks	3	4	5	3	4	3	4	5	3	2
parking lots	2	5	4	3	3	2	4	5	5	5
school grounds	1	3	3	2	3	2	1	1	1	1
Required by Federal, State or Local Mandate										
Required by City Ordinance and/or State or Federal Regulation										
ADA	5	5	5	4	4	3	3	5	5	1
Current Electrical codes	4	4	4	4	4	4	4	4	4	4
Necessary for educational programming										
Lighting	5	3	3	4	4	3	4	5	4	2
Electrical capacity	5	5	5	5	5	5	5	5	5	5
Cost Avoidance and Operating Budget Impac										

Avoids and/or greatly lessens future capital investment cost that would be incurred in project that was not implemented							5	2	3	5	5	4	3	3	5	1		
Reduces the District's long term operations/maintenance costs							4	3	3	4	4	3	3	3	4	1		
Reduces water use and/or retrofits capital facility with energy efficient systems and/or makes use of alternative energy sources							5	5	5	5	5	5	5	4	5	1		
Energy/Envelope																		
Increases energy efficiency and decreases operational expenditures																		
Roof							5	3	3	4	5	3	4	1	5	2		
Walls							5	3	3	5	5	3	5	4	4	3		
Windows							5	4	0	5	5	5	2	4	5	3		
Service Criteria																		
Does the project currently exceed its service life?							5	5	5	5	5	5	5	5	5	5		
Is the project at risk of being shut down if the project is not completed?							5	2	2	5	5	2	2	2	4	2		
Has the facility received capital infrastructure funds over the past 6 yea							5	3	2	5	5	3	2	1	5	4		
						TOTAL	101	85	87	102	103	85	78	80	103	59		