# Burlington School District

# Proposed

# 5 Year Capital Plan

Revised January 2009

# 2009-2010 Burlington School Department Capital Projects

**The Burlington School District has an annual Capital Budget of $2,000,000.00**

| | | |
|---|---|---|
| **Champlain** | Fire Alarm Replacement | $225,000.00 |
| | Replace 2 40 year old roof tops and controls | $200,000.00 |
| **Hunt School** | Repair Failing Exterior Brick Walls Phase 1 | $1,200,000.00 |
| | Replace 10 Exterior doors Phase 1 | $50,000.00 |
| **Edmunds** | Repair/ replace entrance stairs to B building , sidewalks stormwater | $225,000.00 |
| | **Sub Total** | **$1,900,000.00** |
| | **Contingency 5%** | **$95,000.00** |
| | **Permits** | **$5,000.00** |
| | **Less State Aide @ 30%** | |
| | **Total Cost** | **$2,000,000.00** |

# 2010-2011 Burlington School Department Capital Projects

**The Burlington School District has an annual Capital Budget of $2,000,000.00**

| | | | |
|---|---|---|---|
| **BHS** | Rehab Auditorium | | $1,350,000.00 |
| | New RTU's for Gym, Admin. Office, Locker rooms and lobby | | $420,000.00 |
| **EEEC** | Replace controls throughout (from Pneumatic to DDC) | | $80,000.00 |
| **Taft** | Replace controls throughout (from Pneumatic to DDC) | | $80,000.00 |
| | | **Sub Total** | **$1,930,000.00** |
| | | **Contingency 3%** | **$57,900.00** |
| | | **Permits** | |
| | | **Less State Aide @ 30%** | |
| | | **Total Cost** | **$1,987,900.00** |

# 2011-2012 Burlington School Department Capital Projects

**The Burlington School District has an annual Capital Budget of $2,000,000.00**

| | | | |
|---|---|---|---|
| **Hunt** | New Roof System | | $720,000.00 |
| **Champlain** | New Roof System | | $330,000.00 |
| | Replace Panels and add Electrical Outlets Throughout | | $180,000.00 |
| **BHS** | Electrical Panels | | $150,000.00 |
| | Add Elctrical Outlets Throughout | | $230,000.00 |
| **Taft** | New Roof System | | $210,000.00 |
| | | **Sub Total** | **$1,820,000.00** |
| | | **Contingency 5%** | **$91,000.00** |
| | | **Permits** | |
| | | **Less State Aide @ 30%** | |
| | | **Total Cost** | **$1,911,000.00** |

# 2012-2013 Burlington School Department Capital Projects

**The Burlington School District has an annual Capital Budget of $2,000,000.00**

| | | |
|---|---|---|
| **Wheeler** | Remove Unit Vents. Install RTU's Convert Boilers to Hot water | $950,000.00 |
| | New Roof System | $230,000.00 |
| **Edmunds** | Electrical Panels and New Service Entrance A-Building Phase 1 | $725,000.00 |
| | **Sub Total** | **$1,905,000.00** |
| | **Contingency 5%** | **$95,250.00** |
| | **Permits** | |
| | **Less State Aide @ 30%** | |
| | **Total Cost** | **$2,000,250.00** |

# 2013-2014 Burlington School Department Capital Projects

**The Burlington School District has an annual Capital Budget of $2,000,000.00**

| | | | |
|---|---|---|---|
| **Edmunds** | Fire Alarm Systems A, B, C, D, Building | | $450,000.00 |
| | Electrical Upgrades Phase 2 | | $750,000.00 |
| **Wheeler** | Elctrical Upgrades, Phase 1 | | $200,000.00 |
| | Fire Alarm | | $110,000.00 |
| **Champlain** | Move Main Office, Relocate Bathrooms | | $180,000.00 |
| **Edmunds** | Replace B- Building Roof | | $220,000.00 |
| | | **Sub Total** | **$1,910,000.00** |
| | | **Contingency 5%** | **$95,500.00** |
| | | **Permits** | |
| | | **Less State Aide @ 30%** | |
| | | **Total Cost** | **$2,005,500.00** |